

**Selected consolidated data**

PLN '000	2020	2019	2018	2017*	2016*	Change %	Change %	Change %	Change %
						2020/ 2019	2019/ 2018	2018/ 2017	2017/ 2016
<b>Sales revenues</b>	<b>2 847 450</b>	<b>3 117 118</b>	<b>3 158 210</b>	<b>2 952 806</b>	<b>2 966 972</b>	-8,7%	-1,3%	7,0%	-0,5%
<b>Operating profit</b>	<b>158 242</b>	<b>191 422</b>	<b>125 988</b>	<b>109 705</b>	<b>144 942</b>	-17,3%	51,9%	14,8%	-24,3%
% of sales revenues	5,56	6,14	3,99	3,72	4,89				
<b>EBITDA</b>	<b>271 368</b>	<b>278 031</b>	<b>218 777</b>	<b>244 388</b>	<b>249 603</b>	-2,4%	27,1%	-10,5%	-2,1%
% of sales revenues	9,53	8,92	6,93	8,28	8,41				
<b>Net profit/ (loss) from continuing operations</b>	<b>103 586</b>	<b>124 681</b>	<b>55 889</b>	<b>70 751</b>	<b>74 352</b>	-16,9%	123,1%	-21,0%	-4,8%
<b>Net profit/ (loss) from discontinued operations</b>				(5 637)	2 198				
<b>Net profit/ (loss)</b>	<b>103 586</b>	<b>124 681</b>	<b>55 889</b>	<b>65 113</b>	<b>76 550</b>	-16,9%	123,1%	-14,2%	-14,9%
% of sales revenues	3,64	4,00	1,77	2,21	2,58				

\* APMW operations presented in discontinued operations section